

	Budget FY23	Actual FY23	Budget FY24	Proposed Budget FY25
<b>GENERAL GOVERNMENT BUDGET</b>				
<b>SELECT BOARD</b>				
Select Board Assistant	11,250.00	5,550.47	-	-
Grant Coordinator	11,250.00	465.00	-	-
Select Board Stipends	3,565.00	2,600.00	7,500.00	7,500.00
SB Recording Sec Wages	4,750.00	1,850.00	4,750.00	4,000.00
Bank/Credit Card Fees	300.00	245.25	300.00	360.00
Professional Fees	-	4,800.00	2,000.00	-
Legal Fees	10,000.00	112,949.73	25,000.00	27,000.00
Professional Audit	15,500.00	15,500.00	17,000.00	18,400.00
Single Audit	-	-	-	10,000.00
Town Website	950.00	660.00	2,400.00	700.00
Webmaster				2,400.00
Education & Training	400.00	141.45	800.00	300.00
Copier Maintenance Agreement	645.00	225.95	900.00	400.00
Mileage Reimbursement	200.00	761.87	300.00	300.00
Volunteer/Comm Appreciation	500.00	-	500.00	-
Rural Fire Protection Program	100.00	100.00	100.00	100.00
Miscellaneous	100.00	728.83	100.00	100.00
<b>Total Selectboard</b>	<b>59,510.00</b>	<b>146,578.55</b>	<b>61,650.00</b>	<b>71,560.00</b>
<b>TOWN CLERK</b>				
Town Clerk Wages	46,288.00	48,803.36	49,250.00	50,728.00
Assistant Town Clerk Wage	22,000.00	34,000.98	23,409.00	34,827.00
Land Record Books	580.00	627.20	580.00	580.00
Digitizing Survey Maps	400.00	-	-	-
Vault Shelving/Map Storage	10,000.00	-	-	-
<b>Total Town Clerk</b>	<b>79,268.00</b>	<b>83,431.54</b>	<b>73,239.00</b>	<b>86,135.00</b>
<b>TOWN LISTERS</b>				
Lister Wages	8,000.00	10,471.36	12,000.00	14,000.00
Tax Map Revisions	3,100.00	3,700.00	3,500.00	3,700.00
Lister Education/Training	400.00	-	-	-
Software Licenses	1,216.00	583.91	1,500.00	1,000.00
Lister Expense	100.00	97.91	1,000.00	150.00
Professional Assessor				6,000.00
<b>Total Town Listers</b>	<b>12,816.00</b>	<b>14,853.18</b>	<b>18,000.00</b>	<b>24,850.00</b>

<b>TOWN ADMINISTRATOR</b>				
Town Administrator Wages	-	-	-	80,000.00
Town Administrator Assistant	-	-	-	
Administrative Assistant Wages				20,896.00
Assistant Treasurer				31,200.00
<b>Total Town Administrator</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>132,096.00</b>
<b>TOWN TREASURER</b>				
Town Treasurer Wages	55,037.00	-	-	
Treasure Admin. Assist.	5,064.00	8,352.10	5,388.00	
Treas/Bus Mgr/Twn Admin	-	-	66,500.00	
<b>Total Town Treasurer</b>	<b>60,101.00</b>	<b>8,352.10</b>	<b>71,888.00</b>	<b>-</b>
<b>AUDIT/TOWN REPORT</b>				
Town Auditor	4,000.00	-	-	-
Town Report	3,000.00	3,663.95	3,000.00	3,000.00
<b>Total Audit/Town Report</b>	<b>7,000.00</b>	<b>3,663.95</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>DEL TAX COLLECTOR</b>				
Del Tax Collector Wages	11,000.00	11,192.43	11,000.00	10,000.00
<b>Total Del Tax Collector Wages</b>	<b>11,000.00</b>	<b>11,192.43</b>	<b>11,000.00</b>	<b>10,000.00</b>
<b>ELECTIONS</b>				
Elections Postage	500.00	52.86	500.00	3,000.00
Election Expenses	2,500.00	1,340.44	1,500.00	1,500.00
<b>Total Elections</b>	<b>3,000.00</b>	<b>1,393.30</b>	<b>2,000.00</b>	<b>4,500.00</b>
<b>GENERAL OFFICE</b>				
Contracts/Nemrc/Cott	8,440.00	95,440.10	-	-
IT Disaster Recovery Cont	12,328.00	16,167.85	-	-
NEMRC Suport/Disaster Rec	-	-	6,581.00	7,000.00
NEMRC Contract Services	-	-	5,000.00	5,000.00
Cotts Contract	-	-	3,240.00	3,240.00
IT Support Contract	-	-	8,577.00	8,577.00
IT Consulting	-	-	6,000.00	9,000.00
Education & Training	500.00	433.85	800.00	1,200.00
Maintenance	1,500.00	1,093.34	1,500.00	1,200.00
Generator Maintenance	1,000.00	-	3,600.00	3,600.00
Facilities Maintenance Wages	2,500.00	3,146.76	2,500.00	2,750.00
Telephone and Internet	3,240.00	3,681.06	5,000.00	5,000.00
Advertising	500.00	7,172.31	3,000.00	2,000.00
Postage	3,000.00	507.00	3,000.00	600.00

Supplies	4,500.00	3,583.77	4,500.00	4,500.00
Office Equipment	2,000.00	1,457.63	2,000.00	2,000.00
Heat/Electric	5,180.00	3,206.80	5,180.00	3,500.00
TO Security System	600.00	576.00	-	600.00
Software Licenses	1,460.00	1,038.32	1,600.00	2,702.00
Technology Reserve Approp	8,000.00	8,000.00	2,500.00	9,000.00
Dual Inverter A/C unit				500.00
Town Office Reserve Fund	1,500.00	1,500.00	2,000.00	2,000.00
<b>Total General Office</b>	<b>56,248.00</b>	<b>147,004.79</b>	<b>66,578.00</b>	<b>73,969.00</b>
<b>PAYROLL TAXES/BENEFITS</b>				
FICA & Medi Taxes	15,063.00	10,533.36	14,546.00	20,701.00
CCC State Tax				1,191.00
VMERS Retirement	7,582.00	4,261.58	7,524.00	13,052.00
Health Insurance	43,940.00	22,277.37	49,033.00	60,208.00
HRA Contribution	10,200.00	5,466.98	10,200.00	11,400.00
Dental Insurance	865.00	823.20	863.00	1,260.00
Life/Disabilty Insurance	591.00	414.13	600.00	900.00
<b>Total Payroll Taxes/Benefits</b>	<b>78,241.00</b>	<b>43,776.62</b>	<b>82,766.00</b>	<b>108,712.00</b>
<b>TAXES, DUES &amp; ASSESSMENTS</b>				
CVSWMD	1,607.00	781.00	1,700.00	1,700.00
County Tax	16,935.00	17,204.00	20,000.00	17,204.00
CVRPC	2,209.00	2,209.13	2,209.00	2,209.00
VLCT Dues	3,179.00	3,179.00	3,300.00	3,389.00
CVSPAB	100.00	-	-	-
<b>Total Taxes, Dues &amp; Assessments</b>	<b>24,030.00</b>	<b>23,373.13</b>	<b>27,209.00</b>	<b>24,502.00</b>
<b>ZONING ADMINISTRATION</b>				
Zoning Admin Stipend	4,800.00	4,800.00	4,800.00	5,000.00
Zoning Assistant	2,400.00	-	2,400.00	500.00
DRB-General Expenses	400.00	-	400.00	400.00
Zoning Expenses	300.00	510.57	300.00	500.00
<b>Total Zoning Administration</b>	<b>7,900.00</b>	<b>5,310.57</b>	<b>7,900.00</b>	<b>6,400.00</b>
<b>POLICE PATROL</b>				
Constable Stipend	2,000.00	3,062.95	2,400.00	2,400.00
Health Officer Stipend	1,000.00	-	1,000.00	1,000.00
Sheriff's Patrol	4,000.00	3,639.79	4,000.00	4,000.00
East Calais Street Lights	1,500.00	1,570.96	1,500.00	1,500.00
<b>Total Police Patrol</b>	<b>8,500.00</b>	<b>8,273.70</b>	<b>8,900.00</b>	<b>8,900.00</b>

<b>ANIMAL CONTROL</b>				
Animal Control Wages	-	-	1,000.00	1,000.00
Dog Expenses & CVHS	700.00	20,925.92	700.00	700.00
Animal Control Expenses	-	-	1,000.00	1,000.00
<b>Total Animal Control</b>	<b>700.00</b>	<b>20,925.92</b>	<b>2,700.00</b>	<b>2,700.00</b>
<b>PLANNING COMMISSION</b>				
PC Assistant Wages	5,000.00	-	-	-
Interactive Map Program-CAI Technologies				3,000.00
PC Education/Training	200.00	-	200.00	200.00
PC Expenses	1,000.00	584.04	500.00	750.00
Planning Comm. Reserve Fund	-	-	5,000.00	2,500.00
<b>Total Planning Commission</b>	<b>6,200.00</b>	<b>584.04</b>	<b>5,700.00</b>	<b>6,450.00</b>
<b>EMERGENCY MANAGEMENT</b>				
Emerg. Mgt. Expenses	-	-	-	500.00
Eergency Mgmt Director				-
<b>Total Emergency Management</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.00</b>
<b>CONSERVATION COMMISSION</b>				
CC Rec Secretary Wages	600.00	-	600.00	
CC Education/Training	200.00	-	200.00	200.00
Green Up	200.00	-	200.00	
Conservation Commission Expenses	250.00	-	-	250.00
Conservation Fund	5,000.00	5,000.00	8,000.00	5,000.00
Lakes & Ponds Newsletter				750.00
Equipment				600.00
<b>Total Conservation Comm.</b>	<b>6,250.00</b>	<b>5,000.00</b>	<b>9,000.00</b>	<b>6,800.00</b>
<b>SWIM COMMITTEE</b>				
Swim Fund	1,500.00	1,500.00	1,500.00	1,500.00
Stationary Dock				2,500.00
<b>Total Swim Committee</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>4,000.00</b>
<b>TOWN HALL</b>				
Maintenance	1,500.00	434.00	1,500.00	1,500.00
Janitorial	1,500.00	-	2,400.00	2,400.00
Supplies	1,000.00	550.09	1,000.00	500.00
Utilities	3,200.00	4,200.10	3,600.00	3,600.00
Phone/Internet	1,500.00	-	2,000.00	2,500.00
Acoustic Improvements				

Picture Frames				-
Security	600.00	-	600.00	600.00
Town Hall Reserve Fund	6,000.00	6,000.00	10,000.00	6,000.00
<b>Total Town Hall</b>	<b>15,300.00</b>	<b>11,184.19</b>	<b>21,100.00</b>	<b>17,100.00</b>
<b>INSURANCE</b>				
Bldg & Liability Insuranc	11,484.00	10,312.28	12,294.00	12,909.00
Unemployment Insurance	439.00	975.10	544.00	544.00
Worker's Compensation	753.00	802.16	1,604.00	1,578.00
<b>Total Insurance</b>	<b>12,676.00</b>	<b>12,089.54</b>	<b>14,442.00</b>	<b>15,031.00</b>
<b>LONG TERM DEBT</b>				
Town Office Bond	9,343.00	10,000.00	10,000.00	10,000.00
Town Office Bond Int	1,259.00	132.76	1,259.00	255.00
EMFD Station Bond	35,000.00	35,000.00	35,000.00	35,000.00
EMFD Bond Int	14,156.00	14,155.75	14,156.00	11,032.00
Curtis Pond Dam Bond				22,500.00
Curtis Pond Dam Bond Interest				19,287.00
EMFD Truck Loan				13,334.00
EMFD Truck Interest				3,454.00
Flood Event Recovery Loan Int				6,500.00
T/H Rennov Loan	40,000.00	79,886.36	40,000.00	-
T/H Rennov Int	1,096.00	3,345.22	2,500.00	-
Reduce FY15/16 Deficit	-	-	-	-
Reduce FY15/16 Def Int	-	113.64	-	-
Server Loan-Prin	6,167.00	6,166.68	-	-
Server Loan-Int	201.00	178.45	-	-
<b>Total Long Term Debt</b>	<b>107,222.00</b>	<b>148,978.86</b>	<b>102,915.00</b>	<b>121,362.00</b>
<b>TAX ABATEMENT</b>				
Tax Abatement	-	2,128.56	500.00	500.00
<b>Total Tax Abatement</b>	<b>-</b>	<b>2,128.56</b>	<b>500.00</b>	<b>500.00</b>
<b>FY25 Proposed Budgeted General Government Expenses</b>	<b>557,462.00</b>	<b>699,594.97</b>	<b>591,987.00</b>	<b>729,067.00</b>

<b>GENERAL HIGHWAY EXPENSES</b>				
<b>WAGES &amp; BENEFITS</b>				
Highway Wages	190,365.00	200,475.03	210,633.00	239,578.00
Road Commissioner	70,160.00	25,176.80	-	-
Temporary	30,711.00	39,482.00	24,000.00	
Road Foreman				71,873.00
HW Grant Administrator				16,000.00
Director Public Wks	-	4,001.00	80,000.00	
Operations Mngr Wages	20,000.00	7,315.61	-	-
FICA & Medi	23,810.00	20,642.86	24,069.00	25,050.00
CCC VT Tax				1,441.00
VMERS Retirement	12,849.00	13,009.90	13,720.00	21,802.00
VMERS Retirement Rd Comm	4,736.00	1,657.29	-	-
VMERS Director OF Public Work	-	260.07	5,200.00	
Insurance-Health	54,066.00	28,468.89	59,415.00	72,850.00
Insur-Hlth/life Rd. Comm.	11,118.00	3,267.45	-	-
Ins. Health & dis. Dir PW	-	90.23	-	-
Insurance-Dental	-	-	2,159.00	2,159.00
Insurance Disability/Life	-	-	1,500.00	1,850.00
HRA Highway	-	-	15,300.00	17,100.00
Benefits Contingency	-	-	15,000.00	
Education & Training	500.00	180.00	500.00	800.00
Uniforms	5,500.00	7,921.62	5,600.00	5,600.00
MRGP Fees	1,590.00	1,765.00	1,590.00	1,990.00
<b>Total Wages &amp; Benefits</b>	<b>425,405.00</b>	<b>353,713.75</b>	<b>458,686.00</b>	<b>478,093.00</b>
<b>ROAD MAINTENANCE</b>				
Equipment Hired	10,000.00	1,223.62	2,500.00	2,500.00
Roadside Mowing	1,000.00	2,153.87	5,000.00	
Miscellaneous	5,000.00	388.67	-	-
Gravel	80,000.00	92,435.05	80,000.00	78,000.00
Sand	65,000.00	40,736.00	35,000.00	39,000.00
Bridges & Culverts	8,000.00	3,392.62	8,500.00	7,500.00
Pavement Crack Seal	15,000.00	14,400.00	17,000.00	17,000.00
Erosion Stone	4,000.00	700.00	4,000.00	3,000.00
Road Salt	18,000.00	20,836.98	18,000.00	19,250.00
Magic Salt	1,000.00	-	1,000.00	1,000.00
Chloride	15,000.00	27,318.14	15,000.00	16,050.00
Road Signs	3,000.00	55,196.69	8,000.00	3,000.00
Guard Rails	1,500.00	-	1,500.00	1,500.00
Line Striping	-	-	7,000.00	7,000.00
<b>Total Road Maintenance</b>	<b>226,500.00</b>	<b>258,781.64</b>	<b>202,500.00</b>	<b>194,800.00</b>

<b>VEHICLE/EQUIPMENT MAINTENANCE &amp; FUEL</b>				
Vehicle/Equipment Repairs	45,000.00	70,467.51	60,000.00	60,000.00
Caterpillar Grader	-	-	-	-
John Deere Grader	-	-	-	-
2002 Econoline Trailer	-	-	-	-
2009 International Dump				
2010 Caterpillar Loader	-	-	-	2,000.00
2014 Volvo Excavator	-	4,309.17	-	2,000.00
2016 Western Star Dump	-	5,115.33	-	-
2017 Western Star Dump	-	1,973.41	-	2,000.00
2017 Talbert Trailer	-	-	-	-
2019 Western Star	-	665.61	-	2,000.00
2019 International	-	3,433.52	-	-
2023 Western Star	-	-	-	-
2023 Ford F-250 p/u				
Dust Control Sprayer Tank	-	-	8,000.00	1,000.00
Fuel-Gas, Oil, Diesel	45,000.00	62,188.37	70,000.00	65,000.00
<b>Total Veh. /Equip. Maint. &amp; Fuel</b>	<b>90,000.00</b>	<b>148,152.92</b>	<b>138,000.00</b>	<b>134,000.00</b>
<b>TOWN GARAGE</b>				
Trash Removal	500.00	-	500.00	500.00
Tire Recycle	150.00	1,323.40	500.00	500.00
Garage Maintenance	2,000.00	4,578.46	3,000.00	3,000.00
Security	-	385.50	-	-
Computer Expenses	500.00	-	2,500.00	2,500.00
Communications/Security	4,000.00	3,794.12	4,500.00	4,500.00
Radios & Paging	750.00	228.60	5,000.00	5,000.00
Supplies	1,000.00	921.45	1,000.00	1,000.00
Welding/Shop Supplies	4,000.00	20,553.39	7,000.00	7,000.00
Utilities	3,000.00	2,468.41	3,500.00	3,500.00
<b>Total Town Garage</b>	<b>15,900.00</b>	<b>34,253.33</b>	<b>27,500.00</b>	<b>27,500.00</b>
<b>INSURANCE</b>				
Liability Insurance	12,301.00	10,335.78	12,294.00	12,909.00
Unemployment Insurance	835.00	240.90	614.00	729.00
Workers Compensation	18,213.00	14,912.58	14,438.00	14,263.00
VLCT PACIF Grant Match	-	-	-	-
<b>Total Insurance</b>	<b>31,349.00</b>	<b>25,489.26</b>	<b>27,346.00</b>	<b>27,901.00</b>
<b>HW GRANT EXPENSES</b>				
Bliss Road BR0434				
Luce Rd Grnt Exp	-	15,225.42	-	-

Kent Hill French Mattress	-	1,338.00	-	5,000.00
Kent Hill Scoping Mgt	-	-	-	-
Kent Hill Scoping Site	-	-	-	11,320.00
Moscow Woods Bridge	-	-	-	-
BBR 0958 Peck Hill	-	2,483.00	-	-
GIA FY23 GA0046	-	-	-	-
GIA FY24 GA278	-	-	-	-
Mscow Wds Cly Boil PO2100	-	23,726.00	-	-
Kent Hill Rebuild Class 2	-	6,951.00	-	-
E Calais Bridge Temp Repair	-	-	30,000.00	5,000.00
<b>Total HW Grant Expenses</b>	<b>-</b>	<b>49,723.42</b>	<b>30,000.00</b>	<b>21,320.00</b>
<b>CAPITAL EXPENSES</b>				
New Equipment	-	-	-	-
2019 International-Prn	19,678.00	19,678.12	19,678.00	
2019 International-Int	1,357.00	1,356.79	1,357.00	
Wood Chipper-Principal	5,499.00	5,322.34	5,499.00	5,499.00
Wood Chipper-Interest	536.00	710.09	536.00	179.00
2019 Western Star Prn	40,261.00	40,260.92	-	-
2019 Western Star Int	1,526.00	1,525.91	-	-
2023 Western Star Prn	42,000.00	-	-	33,583.00
2023 Western Star Int	3,000.00	-	-	8,282.00
2023 Western Star Dump 10 Whlr	-	-	42,000.00	
2022 Ford F-600 1 ton	-	-	30,000.00	
22 MF Mower-Prn				13,834.00
22 MF Mower-Int				4,490.00
HW Capital Equipment Fund	20,000.00	20,000.00	-	15,000.00
<b>Total HW Capital Expenses</b>	<b>133,857.00</b>	<b>88,854.17</b>	<b>99,070.00</b>	<b>80,867.00</b>
<b>FY25 Proposed Budgeted Highway Expenses</b>	<b>923,011.00</b>	<b>958,968.49</b>	<b>983,102.00</b>	<b>964,481.00</b>
<b>FY25 Proposed Budgeted General Government &amp; Highway Expenses</b>	<b>1,480,473.00</b>	<b>1,658,563.46</b>	<b>1,575,089.00</b>	<b>1,693,548.00</b>



<b>WARNED SPECIAL ARTICLES</b>				
<b>SOCIAL SERVICE APPROPRIATIONS</b>				
Circle	700.00	700.00	700.00	700.00
Calais Community Connections	1,000.00	1,000.00	1,000.00	1,000.00
CV Adult Basic Ed	1,000.00	1,000.00	1,000.00	1,000.00
CV Council on Aging	1,400.00	1,400.00	1,400.00	1,400.00
CV Economic Dev Council	500.00	500.00	500.00	500.00
CV Home Health/Hospice	4,150.00	4,150.00	4,150.00	4,150.00
CV Memorial Civic Ctr	800.00	800.00	800.00	800.00
Friends of Winooski River	300.00	300.00	400.00	400.00
Family Ctr Wash Cnty	500.00	500.00	500.00	500.00
Good Beginnings of CV	300.00	300.00	300.00	300.00
Green Mtn Transit	859.00	859.00	859.00	859.00
Greenup	100.00	100.00	100.00	100.00
Monpelier Senior Center	4,900.00	4,900.00	5,300.00	5,300.00
Old West Church Assoc	200.00	200.00	1,823.00	500.00
Peoples Health & Wellness	1,500.00	1,500.00	1,500.00	1,500.00
Mosaic Vermont, Inc.	200.00	200.00	200.00	200.00
Twin Valley Senior Center	3,000.00	3,000.00	3,500.00	3,500.00
Vt Assoc for the Blind	650.00	650.00	650.00	650.00
Vt Ctr for Indep Living	800.00	800.00	800.00	800.00
Wash County Diversion Pro	300.00	300.00	300.00	-
Elevate Youth Services (formerly Wash County Youth Service)	500.00	500.00	500.00	500.00
Woodbury/Calais Foodshelf	210.00	210.00	443.00	443.00
Wash Cty Mental Health	1,400.00	1,400.00	1,400.00	1,400.00
Rural Community Transport	975.00	975.00	975.00	975.00
Good Samaritan Haven	1,500.00	1,500.00	1,500.00	1,500.00
Calais Hist Society	200.00	200.00	-	-
Community Harvest	250.00	250.00	250.00	350.00
OUR House CVT	250.00	250.00	250.00	250.00
Calais Pond Dam Assoc.	-	-	4,000.00	
Washington Cntrl Friends of Education				800.00
<b>Total Soc. Service Appropriations</b>	<b>28,444.00</b>	<b>28,444.00</b>	<b>35,100.00</b>	<b>30,377.00</b>
<b>KELLOGG-HUBBARD LIBRARY</b>				
Kellogg-Hubbard Library	29,898.00	29,898.00	29,898.00	33,220.00
<b>Total Kellogg-Hubbard Library</b>	<b>29,898.00</b>	<b>29,898.00</b>	<b>29,898.00</b>	<b>33,220.00</b>

<b>FIRE &amp; AMBULANCE</b>				
East Montpelier FD	62,837.00	62,837.00	66,564.00	69,987.00
East Montpelier Ambulance	121,083.00	121,083.20	130,300.00	141,903.00
Woodbury FD	35,370.00	35,370.00	38,724.00	45,895.00
Woodbury FD Truck	17,850.00	17,850.00	17,850.00	17,850.00
WVFD Equip Reserve Fund	31,000.00	31,000.00	31,000.00	32,000.00
<b>Total Fire &amp; Ambulance</b>	<b>268,140.00</b>	<b>268,140.20</b>	<b>284,438.00</b>	<b>307,635.00</b>
<b>CEMETERY APPROPRIATION</b>				
Cemetery Appropriation FY25	42,500.00	42,500.00	49,500.00	45,000.00
Cemetery Fencing	20,000.00	20,000.00	-	-
<b>Total Cemetery Appropriation</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>49,500.00</b>	<b>45,000.00</b>
<b>Emergency Management Reserve</b>				
Reserve				1,000.00
<b>Total Emerg Mgt Reserve</b>				<b>1,000.00</b>
<b>Total Warned Special Articles</b>	<b>388,982.00</b>	<b>388,982.20</b>	<b>398,936.00</b>	<b>417,232.00</b>
<b>FY25 Proposed Budgeted General Government &amp; Highway Expenses &amp; Warned Special Articles</b>	<b>1,869,455.00</b>	<b>2,047,545.66</b>	<b>1,974,025.00</b>	<b>2,110,780.00</b>