

**FY2017 TAX REQUEST AND ESTIMATED TAX RATE**

**EXPENSES:**

Highways	783,063
Selectboard	566,960
Cemeteries	35,292
<b>Total Expenses</b>	<u>\$1,385,315</u>

**INCOME:**

Current Use	77,000
GF Surplus	24,000
State Aid Highways	159,000
Misc Highway Credits	1,000
PACIF Grant	5,000
Highway Reserve Fund	25,000
Licenses and Fees	31,525
Other Income	12,450
<b>Total Income</b>	<u>\$334,975</u>

**Amount to be raised in taxes (Art. 5)**     \$1,050,340

FY2017 estimated town tax for expenses above:	0.5366
FY2017 estimated town tax with addition of expenses below:	0.6318
FY2016 town tax rate:	0.5811

**Other Town Disbursements:**

Art. 6 Swim Program	2,700
Art. 7 Conservation Fund	4,000
Art. 16 N. Calais Retaining Wall	17,963
Art. 10 Natural Resource Inventory	7,500
Art. 13 Town Garage Addition	36,500
Art. 15 Heavy Equipment Fund	25,000
Art. 15 Town Hall & Office Fund	20,000
Art. 15 Technology Reserve Fund	5,000
Art. 20 Kellogg Hubbard Library	25,760
Art. 23 Historical Soc Book Reprint	2,000
Art. 26 Nonprofits	20,774
Art. 12 Cemetery Special Projects	14,000
Art. 27 EMFD Capital Reserve Fund	5,000
	<u>\$186,197</u>

**Amount to be raised in taxes if budget and all articles pass**     \$1,236,537

If your property is appraised at \$200,000, your grand list value is \$2,000.  
Multiply \$2,000 x town tax rate of .5366 = \$1,073. That's your town property tax amount.  
Multiply \$2,000 x town tax rate of .6318 = \$1,263. That's your town property tax amount.

What does one cent on the tax rate raise? With a current grand list of \$1,957,156 one cent raises \$19,571.